SSF Metrics Update

- Introduction -

- **Discuss recommended changes, additions & deletions of metrics developed at Metrics Workshop, Feb '99**

- **Outline concept for data collection**

- **Develop any new metrics to address changes caused by MS 2 implementation procedures**

SUPPORTING SOLDIERS

- *Add New Metrics* -

- **FTE/FTR volume through Materiel Returns Process (MRP):** Reporting of excess will change under SSF as excess will now be redistrubuted/referred to fill shortages. This metric will track whether FTE/FTR volume increases or decreases. The source for this metric is SARSS and CCSS. This metric will be tracked quarterly. **(Validate by IMMCs)**

- **Stock Availability:** This measures supply effectiveness at each of the IMMCs, showing the percentage of requisitions for stocked items that were filled. It is computed by dividing the number of requisitions for stocked items filled during the first pass by the number of requisitions for stock items received. The current AMC goal is 85%, and stock availability under SSF will be measured against that goal on a monthly basis. This data source for this metrics is CCSS.

- **Over-aged Reparable List (ORL)** **(Delete)**

Recommended Replacement

- **Number 13: The total number of billing records** *replaced by:*

  – Number 24: Number of billing records per valid requisition

- *Consider for Deletion* -

- **Number 5; Not available; no longer collected/reported**

- **Number 15; Qty/$value of repairs whose assets at end of year stratify beyond AAO within 5% range(Do not Delete ;Validate 5%, Change or Delete)**

- **Number 27; Financial Reconciliation between O&M consumer financial and inventory accounting records.**

- **Number 29; Reconciliation between SARSS-1 and CCSS. Yes/No - not a metric; recommend that external evaluators check this (Included in LSSC and GRCI Test Plans)**
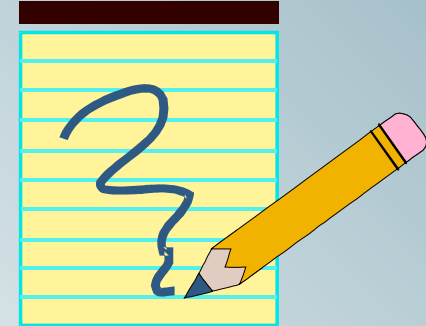
- *Unfinished Business* -

- **Need frequency, baseline, and source for Numbers 20 & 30:**

  - Number 20: Offset of wholesale procurement/repairs by using excess (CCSS is the data source, new, frequency--quarterly and annually--start Pre-SSF data collection and establish plan for offset procurement as soon as possible. Action: AMSAA and NBO)

  - Number 31: Changes in Transportation Charges

- **Need to classify Number 30, as Demo, Transitional, and/or Program metric**
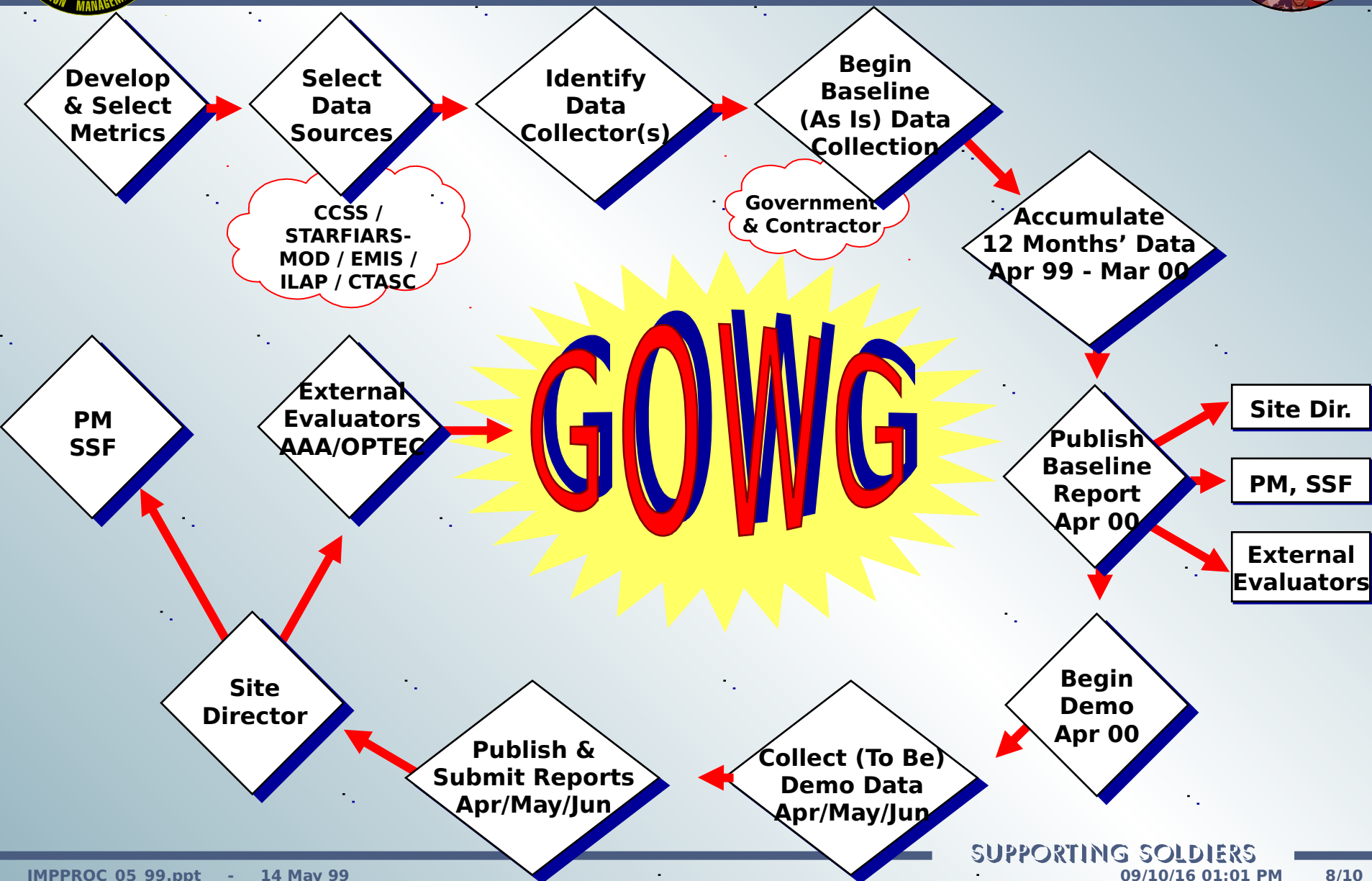
- **Apr '99 - Mar '00**

  – Captures cyclical events (NTC; Year-End)

  – Uses most current data

  – Will be used for Performance & Financial Metrics

- *Data Collection Concept*

- *Data Sources* -

Source	# of Reports
CCSS	15
LOGSA	12
LIF	4
WOLF	3
RIDB	2
SORTS	1
MILSTEP	1
ATAV	1
AMDF/ACLDB	1
EMIS	6
CTASC	4
ILAP	3
NBO	3
SARSS	3
DCSLOG	1
DFAS	4
STARFIARS	2
STANFINS	1
OPLOC	1

- **Are there any changes in business processes caused by implementation of MS 2 ?**

- **Do these changes require measurement to assess differences between "As Is" and "To Be" ?**

- **What is the source of the data ? Can the data be captured ?**